

# HIV Services (HHS) Director's Report HIV Community Planning Council Meeting May 18, 2026



## SF Department of Public Health Budget Updates

- Director Tsai announced that due to budget two year budget shortfall \$643 M deficit driven largely by \$306 million in federal and state Medi-Cal/Medicaid cuts, DPH is reducing GF contracts \$20M effective 07/01/26. These cuts are in part in response to lowered anticipated Medi-Cal revenue in future years due to the One Beautiful Bill, though the City is supporting SFDPH with several hundred thousand additional GF dollars to minimize the impact of these federal policy changes on the health care availability in San Francisco.
- City Budget Timeline and Status
  - Mayoral Review April & May
  - Mayor Finalizes Budget 06/01/27
  - Board of Supervisors' Budget Review 07/01 26

## Funding Updates

- HHS still has not received final and total funding notifications for either RWPA or EHE Care Funding
  - HHS will likely not be informed before June 2026.
- CA State Office of AIDS (SOA) has committed to back-fill the funding reductions to SF EMA RWPA due to new formula allocation for 2027

## HHS Updates

- HRSA HAB RWPC conducted a site visit of HHS on 4/29/30 -4/30/26 covering clinical, administrative and financial tracks.
  - four subject matter experts who reviewed clinical, administrative and finance dimensions of the RPC programs.
  - The reviewers conducted site visits to both RWPC funded programs at Tom Waddell Urban Health Center and SF Community Health Center and held a roundtable luncheon with RWP consumers for their input.
  - At the monitoring site visit exit interview HHS was informed that there were no findings, a number of programs and workflows were identified as best practices and a small number of non-required improvement recommendations were made.
  - HHS subsequently learned from our Project Officer that of the over 100 RWPC receiving a monitoring site visit that we and one other recipient were the only one with No findings

## HHS CQI and Service Improvement Work

- HHS quarterly CQI meeting was held on 4/9/26
  - Planning Council Members are invited to attend an HHS quarterly HIV CQI meeting
    - To do so contact [Beth.Neary@sfdph.org](mailto:Beth.Neary@sfdph.org)
  - HHS Funded Training Provided by Alliance Health Project (AHP)
    - HHS Funded Training Provided by Alliance Health Project (AHP)
      - 6/4/26-Trauma-Informed Care Strategies for HIV Providers
    - HHS Funded AHP trainings will cease effective 7/1/26 due to budget constraints

## HHS and Aging

- 
- SF DPH HS Disability and Aging Services (DAS) Dignity Funded Community Needs Assessment has been published
  - It can be found online here: <https://www.sfhsa.org/reports-publications/das-plans-and-reports>
  - Included i Needs Assessment report are report Appendices
    - Appendices are a comprehensive resource to learn about DAS services
      - maps of service locations and descriptions of the ~60 services funded by the HSA DAS.
  - High level of community engagement:
    - 6,440 surveys were completed (6,150 consumers, 290 service provider staff)
    - 460 participants at 12 community forums (11 in-person, one in each district, plus one 1 virtual event)
    - 130 participants in 14 focus groups on specific topics or population groups
    - Thank you to Vince Cristostomo and the SF AIDS Foundation for being excellent hosts for an HIV/Aging focus group
  - Needs Assessment Share-Out
    - DAS staff will be in touch w/ Mark Molnar to schedule a presentation on the report at a future Planning Council meeting.
    - Recently presented out report and results to the Getting to Zero – HIV and Aging Subcommittee

